

School Plan 2018-2019 - Special Programs/Other

School Plan Approved

School Plan Approval Details

Submitted By Steve Schofield Submit Date 2018-03-27 Admin Reviewer Karen Rupp Admin

Review Date 2018-05-29 District Reviewer Rich Nielsen District Approval Date 2018-06-11

Board Approval Date 2018-03-27

Goal #1

Goal

75% of students assigned online/independent study coursework will complete the course by the established deadline (GradPoint).

Academic Areas

Reading

Mathematics

Measurements

We will utilize reports from our online curriculum platform (GradPoint) to check progress throughout the quarter and at the end of the quarter. We will take the final count from the number of courses assigned on GradPoint each quarter and compare to the number of completed courses in GradPoint by the end of the quarter. College and Career Readiness services will be measured by a counselor and reported to the principal.

Action Plan Steps

This money will cover the costs of one teaching assistant to encourage and tutor students enrolled in the MENTOR program through the Southwest Education Academy. This employee will help track student progress and modify goals when appropriate. We will also utilize a portion of funding to help pay for a part-time counselor to offer College and Career Readiness services to help focus educational goals.

Expenditures

Category	Description	Estimated Cost
----------	-------------	----------------

Total: \$11,302

Salaries and Employee Benefits (100 and 200)

This money will cover the costs of one teaching assistant to encourage and tutor students enrolled in the MENTOR program through the Southwest Education Academy. This employee will help track student progress and modify goals when appropriate and communicate with MENTOR program coordinator. This will also pay for a part-time counselor to provide College and Career Readiness activities throughout the year.

\$11,302

Summary of Estimated Expenditures

Category Estimated Cost

(entered by the school)

Total: \$11,302

Salaries and Employee Benefits (100 and 200) \$11,302

Funding Estimates

Estimates Totals

Estimated Carry-over from the 2017-2018 Progress Report \$0

Estimated Distribution in 2018-2019 \$11,302

Total ESTIMATED Available Funds for 2018-2019 \$11,302

Summary of Estimated Expenditures For 2018-2019 \$11,302

This number may not be a negative number Total ESTIMATED Carry Over to 2019-2020

\$0

Increased Distribution

The 2018-2019 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?

An increased amount of funding will go towards purchasing new Chromebooks to replace old ones for our lab in the MENTOR program.

Publicity

School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
6 0 2	2018-02-15		

Amendment

Need to amend this school plan?